



FY2023 Budget Development Timeline

Purpose:

To outline the timeline for developing FY2023 budgets. Please contact the Budget & Planning Office with any questions.

- January 10th - Budget User Guide posted on the Budget Office website.
- January 10th – WyoCloud Planning & Budgeting module released/opened
- January 11th – 21st WyoCloud Planning & Budgeting Training Sessions available daily. (Training session schedule to be released December 20th)
- March 4th 5:00pm **All FY2023 budgets** due to the Budget Office
- March 5th -9th Budget Office review
- March 10th - April 8th **Division/College budget review sessions with President, VPs, and Deans**
- March 23rd - **Board of Trustee’s meeting (Review any major changes in the State appropriated budget that will impact the preparation of the FY2023)**
- April 11th -13th President's review
- April 15th - FY23 Budget materials are due to the BOT
- May 9th -10th **Division & College budget hearings with Board of Trustees Budget Committee**
- May 12th **Budget Committee update on FY2023 budget to the full Board of Trustees**
- May 16th – May 27th Budget Committee follow-ups and call backs as needed
- June 15th **Board of Trustee’s conference call**
- June 30th Data migration to Final BOT approved version in WyoCloud Planning & FY2023 Budgetary Control in WyoCloud Financial Management