UNIVERSITY of WYOMING

FY2024 Budget Development Timeline

Purpose:

To outline the timeline for developing FY2024 budgets. Please contact the Budget & Planning Office with any questions.

- December 5th – Budget User Guide posted on the Budget Office website.

- December 5th – WyoCloud Planning & Budgeting module released/opened to College of Agriculture, College of Engineering, and College of Arts & Science

- January 9th – WyoCloud Planning & Budgeting module released/opened all divisions and colleges

- January 10th – 20th WyoCloud Planning & Budgeting Training Sessions available daily. (Training session schedule to be released around December 20th)

- March 3rd 5:00pm **All FY2024 budgets** due to the Budget Office

- March 6th -10th Budget Office review

- March 13th - April 7th **Division/College budget review sessions with President, VPs, and Deans**

- March 22nd - **Board of Trustee's meeting (Review any major changes in the State appropriated budget that will impact the preparation of the FY2024)**

- April 10th -12th President's review

- April 14th - FY24 Budget materials are due to the BOT

- May 8th - 9th **Division & College budget hearings with Board of Trustees Budget Committee**

- May 11th **Budget Committee update on FY2024 budget to the full Board of Trustees**

- May 16th – May 27th Budget Committee follow-ups and call backs as needed

- June 14th **Board of Trustee's conference call**

- June 30th Data migration to Final BOT approved version in WyoCloud Planning & FY2024 Budgetary Control in WyoCloud Financial Management