

Budget Grouping Total	Budget Grouping Subtotal	Expenditure Classification Code	Expenditure Classification Description	Natural Account Code	Natural Account Description	Account Type	Natural Account Start Date	Natural Account End Date
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40001	Tuition Undergraduate Resident	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40002	Tuition Undergraduate Non resident	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40005	Tuition Undergraduate Resident Distance	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40006	Tuition Undergraduate Non Resident Distance	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40099	General University Scholarship Allowance - Audit Use Only	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40101	Tuition Graduate Resident	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40102	Tuition Graduate Non resident	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40105	Tuition Graduate Resident Distance	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40106	Tuition Graduate Non resident Distance	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40151	Tuition Professional Business Resident	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40152	Tuition Professional Business Non Resident	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40153	Tuition Professional Law Resident	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40154	Tuition Professional Law Non Resident	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40155	Tuition Professional Health Sciences Resident	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40156	Tuition Professional Health Sciences Non Resident	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40157	Tuition Professional Distance Resident	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40158	Tuition Professional Distance Non Resident	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40201	Tuition Resident Conversion	Revenue	2017-07-01	2022-04-30
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40202	Tuition NonResident Conversion	Revenue	2017-07-01	2022-04-30
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40203	Tuition Conversion	Revenue	2017-07-01	2022-04-30
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40204	Tuition Pre College	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40205	Tuition Study Abroad	Revenue	2017-07-01	2022-06-30
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40206	Tuition Other	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40301	Tuition Waivers	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40302	Financial Aid Undergraduate	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40303	Financial Aid Graduate	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40304	Financial Aid Professional	Revenue	2017-07-01	

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Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40305	Financial Aid Other	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40306	Financial Aid Room & Board	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40307	Graduate Fellowship Stipends	Revenue	2023-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40308	Wyoming International (Shorelight) Discounts	Revenue	2023-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40399	Scholarship Allowance - Audit Use Only	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40401	Program Fees	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40402	Student Services Fee	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40403	Union Bond Fee	Revenue	2017-07-01	2022-06-30
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40501	Application Fees	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40502	Practicum Fee Revenue	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40503	Lab Fees	Revenue	2017-07-01	2022-06-30
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40504	Course Fees	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40505	Majors Fee	Revenue	2017-07-01	2022-06-30
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40506	Orientation Fee	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40513	Miscellaneous Fee	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4000	Tuition & Educational Fees Net Summary	40601	Fee Waiver	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41001	Textbook Sales Rev	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41002	Merchandise Sales Rev	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41003	Gift Card Sales	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41004	Copy & Print Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41005	Postal Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41006	Parking Fees Permit	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41007	Parking Fees Meters	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41008	Parking Fees Violations	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41009	Lease Revenue (term greater than 1 year)	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41010	Clinic Income Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41011	Camp Fee Revenue	Revenue	2017-07-01	2022-06-30

Budget Grouping Total	Budget Grouping Subtotal	Expenditure Classification Code	Expenditure Classification Description	Natural Account Code	Natural Account Description	Account Type	Natural Account Start Date	Natural Account End Date
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41012	Ticket Sales Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41013	Tournament Revenue	Revenue	2017-07-01	2022-06-30
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41014	Game Guarantee Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41015	Broadcast Rights Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41016	NCAA/Conference Distributions Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41017	Housing Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41019	Food Service Meal Plan	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41020	Food Service Sales Catering Concessions	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41021	Food Service Alcohol	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41022	Advertising Sales/Sponsorship Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41023	Rental Revenue (term less than or equal to 1 year)	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41501	Transcript Fee Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41502	Student ID Replace Fee Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41503	Membership & Dues Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41504	Conference & Seminar Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41505	Publications Sales Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41506	Trademark & Licensing Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41507	Professional & Tech Services Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41508	School Overhead Distribution	Revenue	2017-07-01	2022-06-30
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41509	Other Overhead Distribution	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41510	Utility Sales Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41511	Lost or Damaged Book Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41512	General Sales of Merchandise Educational	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	41513	General Sales of Services Educational	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	42001	Disc & Allow Sales Good/Svcs	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4100	Sales of Goods & Services Summary	42101	Cost of Goods Sold	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43801	Federal Government Awards	Revenue	2017-07-01	

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Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43802	State Government Awards	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43803	Other Government Awards	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43804	Grant & Contract Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43805	Net Direct Loan Revenue - Audit Use Only	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43811	Private Sponsors	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43812	InKind Contribution Revenue	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43901	F&A Cost Recovery Federal Research	Revenue	2017-07-01	2022-06-30
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43902	F&A Cost Recovery Other Government Research	Revenue	2017-07-01	2022-06-30
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43903	F&A Cost Recovery Non government Research	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43904	F&A Cost Recovery Federal Non research	Revenue	2017-07-01	2022-06-30
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43905	F&A Cost Recovery Other Government Non research	Revenue	2017-07-01	2022-06-30
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43906	F&A Cost Recovery Non government Non research	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4300	Grants & Contracts Summary	43999	F&A Cost Recovery Distribution	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4400	Other Operating Revenue Summary	44001	Interest on Student Loans	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4400	Other Operating Revenue Summary	44002	Loan Late Charges	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4400	Other Operating Revenue Summary	44003	Perkins Interest Earned on Fed	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4400	Other Operating Revenue Summary	44004	Perkins Interest Earned on Loans	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B4400	Other Operating Revenue Summary	44101	Miscellaneous Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4400	Other Operating Revenue Summary	44102	Mineral Royalty Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4400	Other Operating Revenue Summary	44103	Reimbursement of Foundation Expenses	Revenue	2017-07-01	
Total Revenue	Total Revenue	B4400	Other Operating Revenue Summary	44199	Auxiliary Scholarship Allowance - Audit Use Only	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5000	Non Operating Revenues Summary	50001	Capital Assets Gain/Loss	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5000	Non Operating Revenues Summary	50006	Institutional Advances	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B5000	Non Operating Revenues Summary	50007	Cancellation Reimbursement	Revenue	2017-07-01	2022-06-30
Total Revenue	Total Revenue	B5000	Non Operating Revenues Summary	50008	Allowance Decreases	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B5000	Non Operating Revenues Summary	50009	Collection Costs Collected	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B5000	Non Operating Revenues Summary	50010	Debt Retirement	Revenue	2017-07-01	2021-06-30

Budget Grouping Total	Budget Grouping Subtotal	Expenditure Classification Code	Expenditure Classification Description	Natural Account Code	Natural Account Description	Account Type	Natural Account Start Date	Natural Account End Date
Total Revenue	Total Revenue	B5000	Non Operating Revenues Summary	50011	Issuance of Bonds Proceeds	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5000	Non Operating Revenues Summary	50013	Arbitrage Transfer Revenue	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B5000	Non Operating Revenues Summary	50014	Endowment Realized Investment Income	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5000	Non Operating Revenues Summary	50015	Central Services Overhead Distribution	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5100	Appropriations Summary	51001	State Appropriations	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5100	Appropriations Summary	51002	Other State Revenue	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5100	Appropriations Summary	51003	Capital Construction Appropriations	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5100	Appropriations Summary	51501	Local Appropriations	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B5300	Gifts Summary	53001	Gifts	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5300	Gifts Summary	53002	Foundation Transfers	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5300	Gifts Summary	53003	Gifts - (Wyoming Public Media & Cowboy Joe only)	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5500	Investment Income Summary	55003	Interest on Investments	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5500	Investment Income Summary	55101	Realized Gain Loss	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5500	Investment Income Summary	55201	Unrealized Gain Loss	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5600	Other Non Operating Revenues Summary	56001	Interest on Loans	Revenue	2017-07-01	2021-06-30
Total Revenue	Total Revenue	B5600	Other Non Operating Revenues Summary	56002	Other Non Operating Revenues	Revenue	2017-07-01	
Total Revenue	Total Revenue	B5600	Other Non Operating Revenues Summary	56003	Indirect Cost Recovery Revenue	Revenue	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60001	Faculty Salary Expense FT	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60101	Staff Salary Expense FT	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60201	Other Salary Expense FT	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60202	Full Time Salary CONVERSION	Expense	2017-07-01	2022-04-30
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60301	Faculty Salary Expense PT	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60302	Temporary Lecturer Pay Expense	Expense	2023-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60401	Staff Salary Expense PT	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60501	Other Salary Expense PT	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60502	Part Time Salary CONVERSION	Expense	2017-07-01	2022-04-30
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60551	Graduate Assistant Wages Expense	Expense	2017-07-01	

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Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60601	Stipend Pay Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60602	Overtime & Comp Pay	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60603	Other Supplemental Pay	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60801	Retirement Employer Share	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60802	Social Security Employer Share	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60803	Worker's Compensation Employer Share	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60804	UW Limited Service	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60805	Insurance Excess Employer Share	Expense	2017-07-01	2018-06-30
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60806	Health Insurance Employer Share	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60807	Long Term Disability Employer Share	Expense	2017-07-01	2018-06-30
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60808	Life Insurance Employer Share	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60809	Retiree Insurance Subsidy Employer Share	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60810	Unemployment Insurance Claims	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60811	Employee Assistance Program Employer Share	Expense	2017-07-01	2018-06-30
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60812	Supplemental Retirement Annuity Employer Share	Expense	2017-07-01	2018-06-30
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60813	Other Employee Paid Benefits	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60814	Benefits Clearing	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60815	Pension Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60816	Flat Fringe Rate Employer Share	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	B6000	Salary & Wages Summary	60817	Federal Retirement Employer Share	Expense	2017-07-01	2021-06-30
Total Expenses	Total Funding Transfers	B7600	Internal Allocations & Sales Summary	76001	Internal Service Allocation: Plant Operations	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	B7600	Internal Allocations & Sales Summary	76002	Internal Service Allocation: Info Tech	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	B7600	Internal Allocations & Sales Summary	76003	Internal Service Allocation: Other	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	B7600	Internal Allocations & Sales Summary	76201	Inter Unit/Center Allocations	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	B7600	Internal Allocations & Sales Summary	76401	Intra College Allocations	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	B7600	Internal Allocations & Sales Summary	76601	Internal Sales Auxiliaries	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discot. Op., and Other Non-op. Exp.	70001	Equipment Office Expense	Expense	2017-07-01	

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Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	70002	Equipment Data Processing Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	70003	Equipment Vehicles Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	70004	Equipment Food Service Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	70005	Equipment Laboratory Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	70006	Equipment Education Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	70007	Equipment Dormitory Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	70008	Equipment Farm Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	70009	Equipment Shop Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	70010	Equipment Law Enforcement Expense	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71301	Capital Lease Expense	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71401	Buildings Academic & Administrative Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71402	Building Service Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71403	Building Residential Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71404	Building Farm Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71405	Building Auxiliary Expense	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71406	Building Non UW Owned Expense	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71407	Buildings CIP Cost Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71601	Land Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71602	Land Improvements Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71701	Books & Reference Materials Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71702	Works of Art Expense	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	71703	Livestock Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	72001	Discontinued Operations	Expense	2017-07-01	2022-06-30
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	75001	Overpayments	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	75002	Other Refunds	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	75004	Refund Sponsors	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discont. Op., and Other Non-op. Exp.	75005	Other Restricted Non Operating Expenses	Expense	2017-07-01	2018-06-30

Budget Grouping Total	Budget Grouping Subtotal	Expenditure Classification Code	Expenditure Classification Description	Natural Account Code	Natural Account Description	Account Type	Natural Account Start Date	Natural Account End Date
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75006	Loss on Sale of Investments	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75007	Allowance Increase	Expense	2017-07-01	2022-06-30
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75008	Federal Funds Repaid	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75009	Institutional Funds Repaid	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75010	Debt Retirement Principal	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75011	Debt Retirement Interest	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75012	Debt Retirement Bond Counsel	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75013	Arbitrage Transfer Expense	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75014	Other Non Operating Expenses	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75015	Reversion of Funds	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75016	Loan Cancellations Principal Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75017	Loan Cancellations Interest Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTCED	Cap. Exp., Discout. Op., and Other Non-op. Exp.	75018	Accrual Conversion	Expense	2017-07-01	2022-04-30
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	65751	Interest Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	65752	Other Interest Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66001	Claims & Judgments Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66002	Reportable Personal Injury Awards Expense	Expense	2017-07-01	2022-06-30
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66003	Attorney Fees & Gross Process Payments	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66501	Advertising/Promotional Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66502	Printing & Copying Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66503	Gain/Loss on Sale of Asset	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66504	Prizes/Awards Expense Reportable	Expense	2017-07-01	

Budget Grouping Total	Budget Grouping Subtotal	Expenditure Classification Code	Expenditure Classification Description	Natural Account Code	Natural Account Description	Account Type	Natural Account Start Date	Natural Account End Date
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66505	Prizes/Awards Expense NonReportable	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66506	Unrelated Business Tax Expense	Expense	2017-07-01	2022-06-30
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66507	Business Tax Expense	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66508	Property Tax Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66509	Training/Professional Development Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66510	Guarantees Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66511	Bad Debt Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66512	Miscellaneous Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66513	Student Health Insurance Expense	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66514	Refund Grantors	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66515	Memberships & Dues Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66516	Fines Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66517	Fuel & Oil Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66518	Maintenance Agreements Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66519	Supplier Discounts	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66520	Scholarships to Individuals	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66521	F&A Cost Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66522	Net Direct Loan Expense - Audit Use Only	Expense	2017-07-01	

Budget Grouping Total	Budget Grouping Subtotal	Expenditure Classification Code	Expenditure Classification Description	Natural Account Code	Natural Account Description	Account Type	Natural Account Start Date	Natural Account End Date
			Amort.					
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66523	Corporate Card Fraud Tracking	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66524	Shorelight Acquisition Cost	Expense	2023-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	66525	Shorelight Progression Fee	Expense	2023-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	67001	Research & Development Subcontract less than/equal to 25K	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	67002	Other Subcontract less than/equal to 25K	Expense	2017-07-01	2022-06-30
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	67003	Research & Development >25K	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	67004	Other Subcontract >25K	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	67501	Participant Travel	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	67502	Participant Stipend	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	67503	Participant Subsistence	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	67504	Participant Other	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	69001	Depreciation Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTICS	Int., Claims, Other Exp., Subcontracts, Depr. & Amort.	69002	Amortization Expense	Expense	2017-07-01	
Total Revenue	Total Revenue	BTINT	Internal Distributions	76004	Provost Strategic Initiatives	Revenue	2017-07-01	
Total Revenue	Total Revenue	BTINT	Internal Distributions	76005	Distance Tuition Transfer	Revenue	2024-07-01	
Total Revenue	Total Revenue	BTINT	Internal Distributions	77599	Internal Budget Reduction Allocation	Revenue	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62001	Professional Services Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62002	Temporary Services Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62003	Legal & Attorney Services Expense	Expense	2017-07-01	

Budget Grouping Total	Budget Grouping Subtotal	Expenditure Classification Code	Expenditure Classification Description	Natural Account Code	Natural Account Description	Account Type	Natural Account Start Date	Natural Account End Date
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62004	Insurance Deductible	Expense	2017-07-01	2022-06-30
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62005	Insurance Premium	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62006	Telecom Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62007	Participant Incentives	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62008	Visiting Speakers/Faculty Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62009	Research Core Charges Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62010	Real Estate Management Expense	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62011	Catering Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62012	Animal Care Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62013	Other Services Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62014	Royalty Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	62015	Medical Services	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	63000	Travel Conversion	Expense	2017-07-01	2022-04-30
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	63001	Travel Domestic Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	63002	Travel Foreign Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	63003	Hosting Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	63004	Moving Expense	Expense	2017-07-01	2022-06-30
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	63101	Non Employee Transportation	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	63102	Non Employee Lodging	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	63103	Non Employee Meals	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	63104	Non Employee Other Travel	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64001	Lab Supplies	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64002	Office Supplies	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64003	Medical Supplies	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64004	Animal Livestock & Farm Supplies	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64005	Non capital Equipment Computer Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64006	Non capital Equipment Other Expense	Expense	2017-07-01	

Budget Grouping Total	Budget Grouping Subtotal	Expenditure Classification Code	Expenditure Classification Description	Natural Account Code	Natural Account Description	Account Type	Natural Account Start Date	Natural Account End Date
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64007	Books Subscriptions & Media Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64008	Computer Software & License Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64009	Computer Hardware	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64010	Food & Beverage Resale	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64011	Postage Freight & Shipping Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64012	Other Supplies	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64013	Clothing & Other Apparel Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64014	Custodial Housekeeping & Janitorial Supplies Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64015	Food & Beverage Non Resale	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64016	Earned Discounts	Expense	2017-07-01	2021-06-30
Total Expenses	Total Expenses Before Transfers	BTSTS	Services, Travel, and Supplies	64017	Merchandise Resale	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	64501	Natural Gas Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	64502	Electric Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	64503	Water Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	64504	Other Utilities Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	65001	Real Property Repairs & Maintenance Supplies Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	65002	Equipment Repairs & Maintenance Supplies Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	65251	Real Property Repairs & Maintenance Service Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	65252	Equipment Repairs & Maintenance Service Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	65501	Building/Facilities Rental Expense (term less than or equal to 1 year)	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	65502	Equipment Rental Expense (term less than or equal to 1 year)	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	65503	Rental Other Expense (term less than or equal to 1 year)	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	65504	Easement Expense	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	65505	Lease Property/building/office space (term greater than 1 year)	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	65506	Lease Equipment (term greater than 1 year)	Expense	2017-07-01	
Total Expenses	Total Expenses Before Transfers	BTURR	Util., Repair & Maint., and Rentals	65507	Leases Other (term greater than 1 year)	Expense	2017-07-01	

Budget Grouping Total	Budget Grouping Subtotal	Expenditure Classification Code	Expenditure Classification Description	Natural Account Code	Natural Account Description	Account Type	Natural Account Start Date	Natural Account End Date
Total Expenses	Total Funding Transfers	D7700	Provisions for Replacement & Depreciation Grouping	77001	Provisions for Facility Renewal	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	D7700	Provisions for Replacement & Depreciation Grouping	77002	Provisions for Non facility Renewal	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	D7700	Provisions for Replacement & Depreciation Grouping	77003	Transfers To/From Plant Fund Project Related	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	D7720	Debt Service Grouping	77201	Debt Service Principal	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	D7720	Debt Service Grouping	77202	Debt Service Interest	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	D7740	Transfers To/From Operations Grouping	77401	Non mandatory Transfers To/From Operations Funds	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	D7740	Transfers To/From Operations Grouping	77402	Transfers To/From Strategic Investment Pool	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	D7740	Transfers To/From Operations Grouping	77403	Transfers from Previous Years Encumbrances	Expense	2017-07-01	2022-06-30
Total Expenses	Total Funding Transfers	D7740	Transfers To/From Operations Grouping	77404	Transfers for Capital Asset Purchases	Expense	2017-07-01	
Total Expenses	Total Funding Transfers	D7740	Transfers To/From Operations Grouping	77405	Transfers for Capital Projects	Expense	2022-07-01	
Total Expenses	Total Funding Transfers	D7740	Transfers To/From Operations Grouping	77499	Due To / Due From Balancing	Expense	2017-07-01	