

UNIVERSITY OF WYOMING
Operational and Maintenance Costs for the
Berry Biodiversity Conservation Center and the
Energy Innovation Center
Pursuant to 2010 Session Law, Chapter 39, Section 325b

July 31, 2012

As stipulated in Wyoming legislative session law, UW is to report annually on the amount of expenditures and sources of revenue for maintaining and operating the Berry Biodiversity Conservation Center and the Energy Innovation Center located on the university's campus. The reporting period must be the most recently completed fiscal year, which in this instance, is FY2012.

UW incurred the following operational and maintenance expenses for the Berry Biodiversity Conservation Center in FY12:

- Operations and Maintenance
 - Maintenance: \$25,665
 - Custodial: \$32,702
- Utilities (*Note: Expenses for some of May and all of June are estimated*)
 - Coal: \$34,439
 - Water: \$1,914
 - Electric: \$56,264
- Total: \$150,984

These expenses were charged to the Physical Plant line item of the Section 1 budget. Specific funding streams for this line item include state general funds, grants and federal mineral royalties.

The Energy Innovation Center structure is under construction, with a completion date of sometime this fall. Consequently, UW has not yet incurred any operational and maintenance costs for this building.