



**BOARD OF TRUSTEES' FACILITIES
CONTRACTING COMMITTEE
MATERIALS**

**November 16, 2022
11:00 a.m. – 1:00 p.m.**

AGENDA
FACILITIES CONTRACTING COMMITTEE
November 16, 2022
11:00 a.m. -1:00 p.m.

Executive Session:

1. Discussion: Real Estate and Construction Items – As needed

Regular Meeting:

September Trustees Facilities Contracting Committee and Full Board Public Session:

1. Consideration and Action: College of Law – GMP3
2. Consideration and Action: Housing – GMP5

September Trustees Facilities Contracting Committee only:

1. Status of building projects under construction. Status, update, and summary of any and all issues (i.e. cost, design, change order, etc.) to avoid all surprises. 1) Parking Garage, 2) Housing, 3) AMK, 4) Law School 5) Natatorium 6) Stadium and 7) other—Mai. (NOTE-Executive Session on construction projects—if necessary). **Remains as agenda topic.**7
2. Status of Housing Construction (dorms & parking) and status of satisfaction of Bond Debt requirements. (timing of use of funds, construction timeline, architect schedule for compliance, etc). **Remains as agenda item until project completed**
3. Construction Project Enabling Actions or Information- As needed

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: College of Law – GMP and Design Amendment, Mai

- PUBLIC SESSION
- EXECUTIVE SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes
- No

FOR FULL BOARD CONSIDERATION:

- Yes [*Note: If yes, materials will also be included in the full UW Board of Trustee report.*]
- No
- Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Planning and Construction within the Division of Administration has been working with FCI Constructors of Wyoming, LLC to develop the Guaranteed Maximum price (GMP) for the College of Law Expansion and Renovation project.

In May 2022, the Trustees approved a total project budget of Thirty Million dollars (\$30,000,000). Since that time, using a public bid process, subcontractor packages for this project were received by the University. The bids resulted in a GMP of Thirty Million Nine Hundred and Thirty-Six Thousand, Five Hundred and Eleven dollars (\$30,936,511). Based on this GMP the total project cost, including contingencies and Administrative costs, is Thirty-Eight Million dollars (\$38,000,000).

Administration requests authorization to execute a contract with FCI Constructors of Wyoming, LLC for a Guaranteed Maximum Price not-to-exceed Thirty Million Nine Hundred and Thirty-Six Thousand, Five Hundred and Eleven dollars (\$30,936,511) for the College of Law Expansion and Renovation project and increase the total project budget to Thirty Eight Million dollars (\$38,000,000). In order to align the previously authorized funding of \$30,000,000 with the total project budget of \$38,000,000 Administration is requesting additional funding for the project in the amount of \$8,000,000 the source of which is the University's FY 2023-2024 Major Maintenance Appropriation.

Administration is also requesting authorization to execute a contract amendment with By Architectural Means in the not-to-exceed amount of Eight Thousand Nine Hundred and Ninety dollars (\$8,990.00) for the College of Law Addition and Renovation project to design an upgraded electrical transformer required by the building code. This cost is contained in the overall project budget,

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

- September 2022 – Board authorized Administration to proceed with the Design Amendment with By Architectural Means.
- May, 2022 – Board authorized Administration to proceed with the College of Law Expansion and Renovation project with a total project utilizing the Construction Manager at Risk delivery method.
- July, 2021 – Board approved a contract amendment for modifications to the exterior design of the facility.
- May, 2020 – Board authorized Administration to proceed with the design and documentation phase and execute an amendment with By Architectural Means for design and construction services.
- March, 2020 – Board authorized Administration to execute a design contract amendment with By Architectural Means for previously incurred design fees to be paid from the private funds raised for the project and to proceed with the design and documentation phases of the project.
- September, 2019 – Board approved the exterior design of the facility.
- March, 2019 – Board authorized Administration to enter contract negotiations with By Architectural Means of Cheyenne for the College of Law Expansion and Renovation project.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9, the Board of Trustees shall approve change orders to design contracts and approve construction contracts.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees approval or denial of a guaranteed maximum price proposal and authorization to proceed with construction.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to allow Administration to execute a contract with FCI Constructors of Wyoming, LLC for a Guaranteed Maximum Price not-to-exceed Thirty Million Nine Hundred and Thirty-Six Thousand, Five Hundred and Eleven dollars (\$30,936,511) for the College of Law Expansion and Renovation project and increase the total project budget to Thirty Eight Million dollars (\$38,000,000) with additional funding of Eight Million (\$8,000,000) to come from the FY2023-2024 Major Maintenance Appropriation and to execute a contract amendment with By Architectural Means in the not-to-exceed amount of Eight Thousand Nine Hundred and Ninety dollars (\$8,990.00)”.

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Student Housing and Dining – Guaranteed Maximum Price, Mai

- PUBLIC SESSION
- EXECUTIVE SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- Yes
- No

FOR FULL BOARD CONSIDERATION:

- Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
- No
- Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

The original Student Housing and Dining project budget was anticipated to be \$210,308,891 included an anticipated Guaranteed Maximum Price (GMP) of \$172,370,781. This included the north and south halls, and all landscaping and associated hardscapes. This budget included \$37,938,110 of administrative costs and contingencies.

In September JE Dunn the Construction Manager at Risk (CMAR) estimated the total project budget at \$284,986,374, exceeding the funds available by almost \$75 M. In October Administration re-negotiated a reduced scope of work for a new proposed GMP of \$171,094,897 plus administrative and contingencies of \$26,444,160 for a total project budget of \$197,539,057.

The proposed scope of work includes construction of the north hall and dining facilities, 15th Street improvements, landscaping surrounding the north and south halls and the purchase of stone (materials only) for the south residence hall.

The remaining original scope not included in this GMP is construction of the south hall and the Union lawn. The construction budget for the south hall and Union Lawn will be included in a separate proposal in the future.

In May of 2022, the Board approved an initial guaranteed maximum price amendment (iGMP) of \$27,961,914 with JE Dunn Construction for the exterior masonry package for the Student Housing and Dining project. Adoption of this GMP approach integrates all but \$6.1M of the original iGMP. The \$6.1M not included in this GMP is part of the overall masonry budget of the south hall and will be addressed in an upcoming discussion with the CMAR and the Board.

Administration requests approval to execute a contract with JE Dunn Construction for the Student Housing and Dining project for a guaranteed maximum price of construction not-to-exceed One Hundred Seventy-One Million Ninety-Four Thousand Eight Hundred and Ninety-Seven dollars

(\$171,094,897.00) and to proceed with construction, and a total project budget, including contingencies and administrative costs of \$197,539,057.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

- May, 2022 – Board approved the Initial Guaranteed Maximum Price for the Student Housing and Dining exterior masonry package.
- May, 2021 – Board approved the exterior design of the Student Housing and Dining project.
- October, 2020 – Board approved the site selection for the design of approximately 1,000 beds of student housing and an 850-seat dining facility.
- June, 2020 – Board approved the Construction Manager-at-Risk, JE Dunn Construction for Level 3 services for the Student Housing and Dining project.
- March, 2020 – Board authorized Administration to negotiate an agreement for Level 3 architectural and engineering services for Phase 1 of the Student Housing and Dining project.
- September, 2019 – Board authorized construction of the Student Housing and Dining project.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

University of Wyoming Regulation 6-9, III., G., requires that a guaranteed maximum price contract be approved by the Board prior to commencement of construction activities.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees approval of a guaranteed maximum price proposal and authorization to proceed with construction.

PROPOSED MOTION:

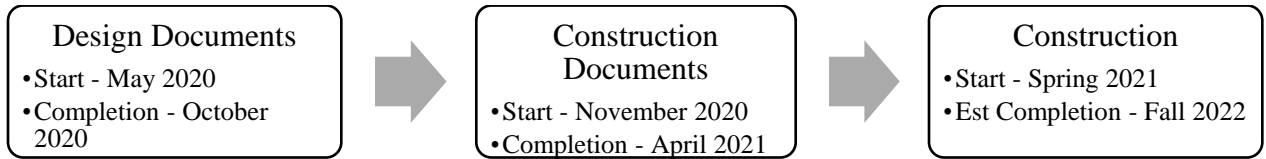
“I move to recommend to the full Board of Trustee to authorize Administration to execute a contract with JE Dunn Construction for the Student Housing and Dining project for a guaranteed maximum price of construction not-to-exceed One Hundred Seventy-One Million Ninety-Four Thousand Eight Hundred and Ninety-Seven dollars (\$171,094,897.00) and to proceed with construction.”

**Capital Construction
Progress Report as of October 26, 2022**

PROJECTS IN CONSTRUCTION

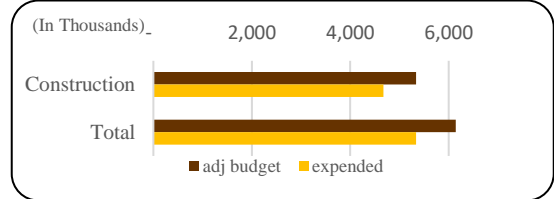
<https://www.uwyo.edu/administration/planning-and-construction/>

1. 11th & 12th/Lewis Street Reconstruction



Contractor: GE Johnson Construction Wyoming
BOT approval - March 25, 2021

Architect: Norris Design
BOT approval - November 14, 2019



Original Project Budget \$ 4,000,000 (a)
Adjusted Project Budget \$ 6,140,465 (d)

Table 1.1: Funding- 11th and 12th /Lewis Street

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
EERB Project Reserve	4,000,000.00	4,300,000.00
Science Initiative Project Reserve		300,000.00
West Campus Satellite Energy Plant Project Reserve		1,446,440.17
City of Laramie		31,624.83
Campus Master Plan Project – remaining funds		62,400.00
Total Project	4,000,000.00	6,140,465.00

Table 1.2: Project Expenses- 11th and 12th /Lewis Street

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	3,000	2,078	260	5,338	(4,674)	(664)	-
Contingency	450	-	(450)	-	-	-	-
Design	365	63	234	662	(607)	(55)	-
FF&E	-	-	-	-	-	-	-
Tech	-	-	-	-	-	-	-
Admin	185	-	(44)	141	(54)	(18)	69
Total	4,000	2,141	-	6,141	(5,335)	(737)	69

Project History Summary: 11th and 12th / Lewis Street

Guaranteed Maximum Price (GE Johnson construction)	\$ 3,586,303.00 (direct)
Change Orders (GE Johnson)	\$ 228,999.88
Change Order Surveying and Installation (Haselden)	\$ 1,425,572.00
<u>Change Order Additional Sewer Line (Domino)</u>	<u>\$ 97,400.00</u>
TOTAL (GE Johnson, Haselden and Domino)	\$ 5,338,274.88

Contract Substantial Completion Date Phase 1 and 2: May 2022

Project History Detail: 11th and 12th / Lewis Street

Statement of Contract Amount (GE Johnson)

Original contract	Phase 1 & 2 Lewis Street Corridor Improvements (<i>Change order to GE Johnson Science Initiative contract</i>)	\$3,586,303
Change order #9	Additional concrete for light pole bases, contingency for 12 th Street section and overhead	48,198
Change order #10	Additional light pole stone, construction contingency and overhead	8,057
Change order #11	Additional concrete to widen 12 th Street rated path per AHJ, contingency and overhead	47,680
Change order #12	Additional boulders/plant count; additional sandstone boulders; irrigation design changes and added boring	25,754
COR 102	Added site rails, no change to overall contract. Cost adjustment from Lewis St portion to SI	(3,909)
CO 004 & 011	Damaged fiber vault, concrete paving, and painting. Cost adjustment from Lewis St to SI	(7,859)
CO 014 & 015	Guardrail, handrail changes. Cost adjustment from Lewis St portion to SI	(2,727)
Change order #17	Provide 9 th Street striping and excavate foundation, pour concrete base monolithic (EERB art foundation)	28,713
CO 015 & 006	Additional concrete sidewalk repairs; inlet box lowered, bury broken valve box. Cost adjustment from Lewis St portion to SI	(3,137)
Change order #18	Added drainage area and revision to landscape, detention pond, manhole, pipe and grading	49,176.89
Change order #19	Added detention pond, manhole, drainage rock and asphalt patch/grading	39,052.99
Adj contract		\$3,815,302.88

Statement of Contract Amount (Haselden)

Original contract	Surveying, Installation of 15 th Street North Additional Water & Sewer Lines (<i>Change order to Haselden Wyoming Hall contract</i>)	\$1,425,572.00
Adj contract		\$1,425,572.00

Statement of Contract Amount (Domino)

Original contract	Additional Sewer Line (Required by MOU with City) (<i>Domino Construction</i>)	\$97,400.00
Adj contract		\$97,400.00

Total Contractors	<i>GE Johnson, Haselden, Domino Construction</i>	\$5,338,274.88
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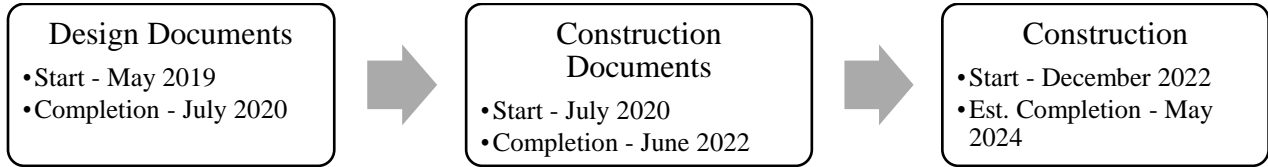
Project Update: 11th and 12th/ Lewis Street

Work Completed/In Progress:
<ul style="list-style-type: none"> Phase I surrounding Science Initiative is complete. Phase II between Agriculture and Engineering buildings is complete. 12th St. between Lewis and Bradley is complete.

Issues Encountered with Proposed Resolution for Each:
<ul style="list-style-type: none"> None at this time.

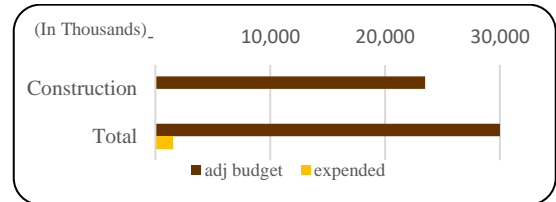
Work Planned for Upcoming Month:
<ul style="list-style-type: none"> 12th Street and Bradley intersection detention basin and storm drain tie in with landscape treatment. Grading and rock import will be complete this month. Final landscape planting scheduled for spring 2023.

2. College of Law Expansion & Renovation



Contractor: FCI Constructors of Wyoming, LLC
BOT approval – July 15, 2022

Architect: By Architectural Means
BOT approval – March 28, 2019



Original Project Budget \$30,000,000 (a)
Adjusted Project Budget \$30,000,000 (d)

Table 2.1: Funding- College of Law Expansion & Renovation

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW Foundation – donor funds	3,800,000.00	3,800,000.00
State Appropriation 2021-2022 (SF0067, Enrolled Act No. 19)	15,000,000.00	15,000,000.00
Major Maintenance (2023-2024)	11,200,000.00	11,200,000.00
Total Project	30,000,000.00	30,000,000.00

Table 2.2: Project Expenses- College of Law Expansion & Renovation

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	18,980	-	4,507	23,487	-	(36)	23,451
Contingency	6,297	-	(4,897)	1,400	-	-	1,400
Design	1,759	-	737	2,496	(1,226)	(597)	673
FF&E	1,154	-	(424)	730	-	-	730
Tech	714	-	(379)	335	(3)	-	332
Admin	1,096	-	456	1,552	(281)	(981)	290
Total	30,000	-	-	30,000	(1,510)	(1,614)	26,876

Project History Summary: College of Law Expansion & Renovation

Guaranteed Maximum Price TBD
Contract Substantial Completion Date TBD

Project History Detail: College of Law Expansion & Renovation

Statement of Contract Amount

Original contract	Pre-construction	\$36,400
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Project Update: College of Law Expansion & Renovation

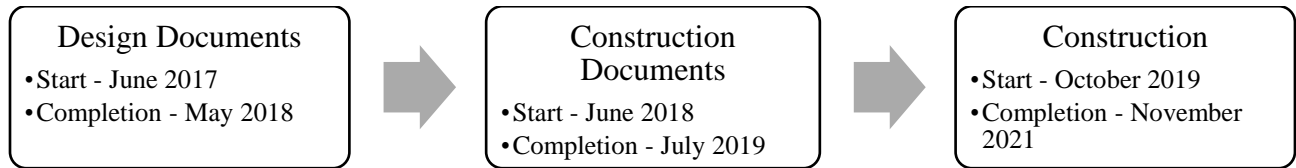
Work Completed/In Progress:
<ul style="list-style-type: none">• Abatement is complete.

Issues Encountered with Proposed Resolution for Each:
<ul style="list-style-type: none">• Guaranteed Maximum Price (GMP) exceeds budget, proposing alternatives.

Work Planned for Upcoming Month:
<ul style="list-style-type: none">• Discussion of the Guaranteed Maximum Price (GMP) at the November 2022 Board of Trustees meeting.

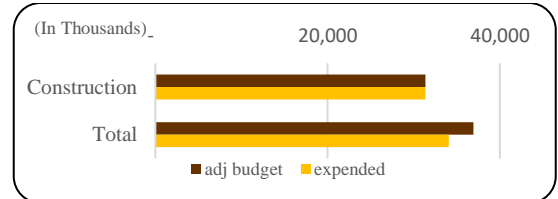
Utility Infrastructure

3. West Campus Satellite Energy Plant – Phase I



Contractor: GE Johnson Construction Wyoming
BOT approval – July 13, 2018

Architect: GLHN Architects and Engineers, Inc.
BOT approval - July 13, 2016



Original Project Budget \$ 36,931,109 (a)
Adjusted Project Budget \$ 36,931,109 (d)

Table 3.1: Funding- West Campus Satellite Energy Plant- Phase I

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
Major Maintenance	18,000,000.00	22,000,000.00
EERB Project Reserve	12,314,336.00	12,612,600.00
SI Project Reserve	2,000,000.00	1,701,736.00
UW – Capital Reserves (BOT)	4,616,773.00	
UW – Housing bonds		616,773.00
Total Project	36,931,109.00	36,931,109.00

Table 3.2: Project Expenses- West Campus Satellite Energy Plant- Phase I

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	29,559		2,013	31,572	(31,363)	(209)	0
Contingency	3,688	(500)	(2,964)	224	-	-	224
Reserve		1,447	950	2,397		(2,397)	-
Design	2,623	(565)	-	2,058	(1,983)	(61)	14
FF&E	110	(50)	-	60	(37)	-	23
Tech	25	-	-	25	(11)	-	14
Admin	926	(132)	1	795	(682)	(100)	13
Total	36,931	-	-	36,931	(34,076)	(2,767)	88

Project History Summary: West Campus Satellite Energy Plant- Phase I

Guaranteed Maximum Price (Amendment #1 and #2)	\$ 29,058,549.00
<u>Amendments #3 and #4 and Change Orders #1 and #2</u>	<u>\$ 2,513,008.00</u>
TOTAL	\$ 31,571,557.00

Contract Substantial Completion Date

November 22, 2021

Project History Detail: West Campus Satellite Energy Plant- Phase I

Statement of Contract Amount

Original contract	Pre-construction	\$61,250
Amendment #1	Initial Guaranteed Maximum Price for Foundation and Utilities. (Includes pre-construction)	15,486,191
Amendment #2	Final Guaranteed Maximum Price; full project scope	13,572,358
Amendment #3	Utility extension and future boiler rough-in	82,297
Amendment #4	Heat exchangers, full heating conversion to surrounding buildings	2,348,254
Change order #1	Install curb and flood wall east of EERB for drainage mitigation; concrete paving	41,229
Change order #2	Install trench drain and valley pan east of EERB	41,228
Adj contract		\$31,571,557

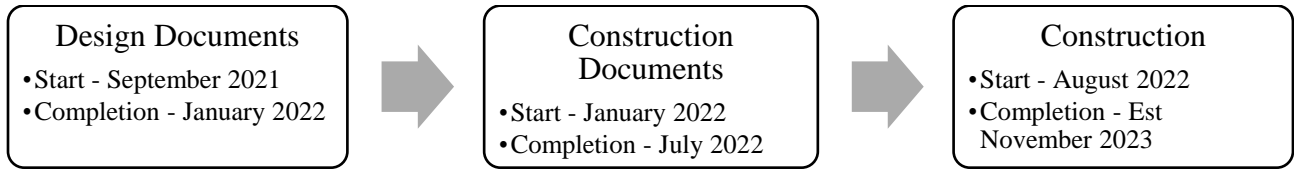
Project Update: West Campus Satellite Energy Plant- Phase I

Work Completed/In Progress:
<ul style="list-style-type: none"> Substantial completion accepted on 11/22/2021.

Issues Encountered with Proposed Resolution for Each:
<ul style="list-style-type: none"> None at this time.

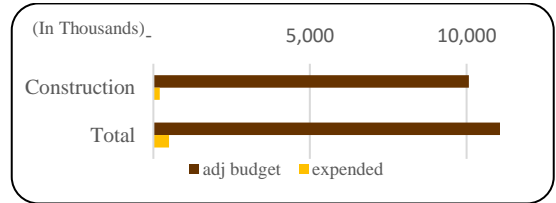
Work Planned for Upcoming Month:
<ul style="list-style-type: none"> Normal operations and maintenance.

4. West Campus Satellite Energy Plant – Phase II (Hot Water Expansion/Tunnel Upgrades)



Contractor: GE Johnson Construction Wyoming
BOT approval – January 14, 2022

Architect: ST+B Engineering, Inc.
BOT approval – September 16, 2021



Original Project Budget \$ 4,500,000 (a)
Adjusted Project Budget \$ 11,489,000 (d)

Table 4.1: Funding- West Campus Satellite Energy Plant- Phase II

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
Major Maintenance (2021-2022)	4,500,000.00	4,500,000.00
WCSEP Phase I Reserve		950,000.00
Major Maintenance (2023-2024)		3,500,000.00
Major Maintenance (2025-2026)		2,539,000.00
Total Project	4,500,000.00	11,489,000.00

Table 4.2: Project Expenses- West Campus Satellite Energy Plant- Phase II

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	8,072	-	-	8,072	(205)	(7,868)	0
Contingency	2,604	-	-	2,604	-	-	604
Design	713	-	-	713	(276)	(385)	52
FF&E	-	-	-	-	-	-	-
Tech	-	-	-	-	-	-	-
Admin	100	-	-	100	(14)	-	86
Total	11,489	-	-	11,489	(495)	(8,253)	2,741

Project History Summary: West Campus Satellite Energy Plant- Phase II

Guaranteed Maximum Price \$ 8,072,331.00
Contract Substantial Completion Date July 11, 2023

Project History Detail: West Campus Satellite Energy Plant- Phase II

Statement of Contract Amount

Original contract		
Amendment #1	Initial Guaranteed Maximum Price	\$950,000
Amendment #2	Final Guaranteed Maximum Price	\$8,072,331
Adj contract		\$8,072,331

Project Update: West Campus Satellite Energy Plant- Phase II

Work Completed/In Progress:
<ul style="list-style-type: none"> • South Prexy’s Pasture domestic water line has been directionally bored, building connections scheduled for summer 2023. • North Prexy’s Pasture condensate line replacement is complete, landscape treatment scheduled for summer 2023.

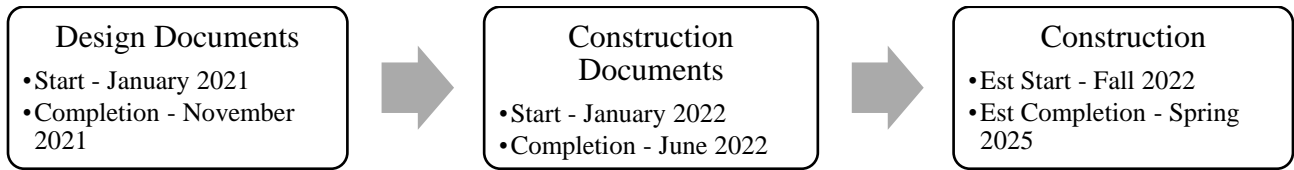
Issues Encountered with Proposed Resolution for Each:
<ul style="list-style-type: none"> • None at this time.

Work Planned for Upcoming Month:
<ul style="list-style-type: none"> • Design and mechanical survey for steam to hot water conversions.

UW Housing Phase I
Housing Projects Summary:

Project	Bonds	Major Maintenance	Other (TBD)	Other (VP Admin)	Other (Grant)	Other (City of Laramie)	Total	Expenditures + Obligations	Remaining Balance
Student Housing & Dining (See Item #5)	\$ 201,191,180	\$ 4,534,947	\$ 4,582,764	\$ -	\$ -	\$ -	\$ 210,308,891	\$ 38,075,001	\$ 172,233,890
Ivinson Parking Garage (See Item # 6)	\$ 27,481,647	\$ 368,353	\$ -	\$ -	\$ -	\$ -	\$ 27,850,000	\$ 24,543,074	\$ 3,306,926
Wyoming Hall Utility Relocation (Complete)	\$ 14,905,300	\$ 24,000	\$ -	\$ -	\$ -	\$ 88,686	\$ 15,017,986	\$ 13,733,688	\$ 1,284,298
Bus Garage/Fleet Relocation (Complete)	\$ 2,779,260	\$ -	\$ -	\$ 197,695	\$ 5,784,267	\$ -	\$ 8,761,222	\$ 7,898,317	\$ 862,905
Wyoming Hall Deconstruction (Complete)	\$ 2,724,536	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,726,536	\$ 1,620,428	\$ 1,106,108
West Campus Satellite Energy Plant (Complete)	\$ 616,773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 616,773	\$ -	\$ 616,773
563 N. 14th Street Property Purchase (Complete)	\$ 301,304	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 301,304	\$ 301,304	\$ -
Fleet Rental Services (Complete)	\$ -	\$ -	\$ -	\$ 223,772	\$ -	\$ -	\$ 223,772	\$ 203,519	\$ 20,253
TOTAL	\$ 250,000,000	\$ 4,929,300	\$ 4,582,764	\$ 421,467	\$ 5,784,267	\$ 88,686	\$ 265,806,485	\$ 86,375,331	\$ 179,431,153

5. UW Student Housing and Dining



Contractor: JE Dunn Construction
BOT approval – June 10, 2020

Architect: alm2s
BOT approval – July 18, 2019

Original Project Budget \$210,308,891 (a)
Adjusted Project Budget \$210,308,891 (d)

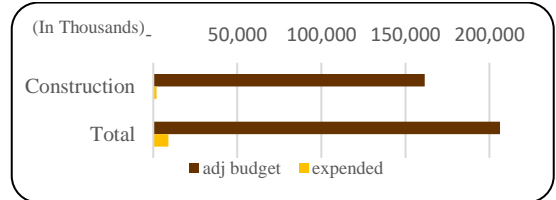


Table 5.1: Funding- Student Housing and Dining

Funding Sources:	Original Anticipated:	Actual:
UW – Housing Reserve Account	8,681,675.00	
UW – Construction Reserve Account	2,143,000.00	
Other Anticipated Costs- Funding TBD	199,484,216.00	
UW – Housing Bonds		210,308,891.00
Total Project	210,308,891.00	210,308,891.00

Table 5.2: Project Expenses- Student Housing and Dining

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	161,450	-	-	161,450	(1,934)	(26,378)	133,138
Contingency	20,181	-	-	20,181	-	-	20,181
Design	14,117	-	-	14,117	(6,491)	(2,238)	5,388
FF&E	6,619	-	-	6,619	-	-	6,619
Tech	4,843	-	-	4,843	-	-	4,843
Admin	3,099	-	-	3,099	(516)	(518)	2,065
Total	210,309	-	-	210,309	(8,941)	(29,134)	172,234

Project History Summary: Student Housing and Dining

Guaranteed Maximum Price	TBD
Contract Substantial Completion Date	TBD

Project History Detail: Student Housing and Dining:

Statement of Contract Amount (JE Dunn)

Original contract	Pre-construction	\$349,657
Amendment #2	Initial Guaranteed Maximum Price (includes pre-construction)	27,961,914
Adj contract		\$27,961,914

Project Update: UW Student Housing and Dining

Work Completed/In Progress:
<ul style="list-style-type: none"> • Preliminary Design phase is complete. • Construction Documents are 100% complete. • Project has publicly bid and scope review is in process.

Issues Encountered with Proposed Resolution for Each:
<ul style="list-style-type: none"> • Guaranteed Maximum Price (GMP) exceeds budget, proposing alternatives.

Work Planned for Upcoming Month:
<ul style="list-style-type: none"> • Board of Trustees review and further consideration November 2022.

6. Ivinson Lot Parking Garage



Contractor: Sampson Construction Co.
BOT approval – September 16, 2021

Architect: By Architectural Means
BOT approval – December 11, 2019

Original Project Budget \$27,850,000 (a)
Adjusted Project Budget \$27,850,000 (d)

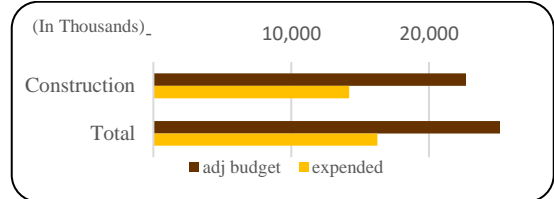


Table 6.1: Funding- Ivinson Lot Parking Garage

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW – Housing Reserve Account	926,400.00	-
Other Anticipated Costs- Funding TBD	26,923,600.00	
UW – Housing Bonds	-	27,850,000.00
Total Project	27,850,000.00	27,850,000.00

Table 6.1: Project Expenses- Ivinson Lot Parking Garage

(In Thousands)	Budget (a)	Additional Funding/Adj (b)	Use of Contingency (c)	Adj Budget (a+b+c)=(d)	Expenditures (e)	Obligations (f)	Remaining Balance (d+e+f)=(g)
Construction	22,688	-	(855)	21,833	(14,215)	(7,618)	-
Contingency	1,666	-	835	2,501	-	-	2,501
Design	1,680	-	20	1,700	(1,562)	(127)	11
FF&E	265	114	-	379	(3)	(376)	-
Tech	442	(114)	-	328	(70)	(80)	178
Admin	1,109	-	-	1,109	(408)	(84)	617
Total	27,850	-	-	27,850	(16,258)	(8,285)	3,307

Project History Summary: Ivinson Lot Parking Garage

Pre-Construction (Haselden)	\$ 15,712.00
Original Contract Amount (Sampson)	\$ 20,138,000.00
Change Orders (Sampson)	\$ 1,679,095.77
Total (Haselden and Sampson)	\$ 21,832,807.77

Contract Substantial Completion Date

December 15, 2022

Project History Detail: Ivinson Lot Parking Garage**Statement of Contract Amount (Haselden)**

Original contract	Pre-construction (<i>Haselden Wyoming Constructors</i>)	\$15,712
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Statement of Contract Amount (Sampson)

Original contract		\$20,138,000
Change order #1	Various revisions: plumbing, electric water cooler (credit), added electric sub-meter, fiber optic cable (credit), drilled pier under/over run, demolish hospital foundation	8,770
Change order #2	Corridor 101 seat bench casework revision, City water main rework	9,083
Change order #3	10 th /11 th /Ivinson Street reconstruction, utility upgrades	1,509,464
Change order #4	Revisions to concrete, flat panel light spec, water entry combustion air, block out for upturned beams, door and door frames	(2,554)
Change order #5	UW emblem added for CS-45 inscribed panel	2,413
Change order #6	Door hardware revisions	(1,566)
Change order #7	Credit for architectural wall label revisions, deletion of fluid applied air barrier and 2-inch polyisocyanurate insulation deleted from walls	(27,295)
Change order #8	Provide flexible piping connectors for natural gas piping at the garage/acoustical assembly interface	1,015
Change order #9	Bus lane curb and sidewalk revisions	5,801
Change order #10	Purchase, assemble and place (3) teak shower benches in shower area	1,057
Change order #11	Design, fabricate and install (2) illuminated exterior panel signs for garage entry	32,520.77
Change order #12	Exterior painting to Level 1 parking garage ceiling	45,000
Change order #13	10 th /11 th and Ivinson Street replacement per City	49,987
Change order #14	Addition of (8) 2.5" caliper lance leaf cottonwood trees with soil prep and mulch along north side of Ivinson Street	5,400
Change order #15	Exterior painting to Level 2 parking garage ceiling	40,000
Adj contract		\$21,817,095.77

Total Contractors	<i>Haselden (pre-con), Sampson Construction</i>	\$21,832,807.77
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Project Update: Ivinson Lot Parking Garage

Work Completed/In Progress:
<ul style="list-style-type: none"> • Interior framing, mechanical, electrical and plumbing (MEP) rough in. • South side hardscapes, 11th Street utilities and hardscapes. • Exterior stone and cast stone. • Structural concrete masonry unit (CMU) is 85% complete. • Concrete remediation activities.

Issues Encountered with Proposed Resolution for Each:
<ul style="list-style-type: none"> • Low concrete breaks, coring is in progress. • Exterior skin delayed–working on strategies with contractor and design team.

Work Planned for Upcoming Month:
<ul style="list-style-type: none"> • Exterior skin. • Interior masonry and finishes.